

Strategic Planning Action Update Form

(Is this an AQIP project? If so, please remember to complete the AQIP Action Project Annual Update.)

STRATEGIC INITIATIVE	CREATE ENERGY CONSERVATION PLAN
TEAM LEADER	Elaine Rosengarten
Date of Report	December 2006

Reporting timeline: Please submit this Strategic Planning Action Update Report form by March 1st and July 1st of each year until the project has been completed.

Action Steps, status and outcome measures:

ACTION STEPS	STATUS OF ACTION STEPS	OUTCOME MEASURES
Energy Management for Weekend Classes	In-Process	Maintenance is working with Dean's to schedule classes more appropriately so fewer buildings need to be opened and operated during slower periods of operation.
Energy Management Audit	In-Process	JRDM reported recommendations; they are working on cost estimates. Audit was completed and a list of recommendations and costs estimates were given. One

		<p>recommendation to improve the airflow in the SAC will be implemented this summer (2007). Several other recommendation will be implemented if funding is available.</p>
FEDS Program	Completed	<p>The FEDS Program does not provide useful data to the college. This software will not be utilized.</p>
Analysis of energy and gas consumption and costs.	In-Process	<p>Spreadsheets have been prepared to analyze the data, and we are monitoring the monthly statements.</p>
Energy Management System Completion	In-Process	<p>We received quote to complete the energy management system. Pending release of funds from the state, we may be able to complete this system.</p>