

Strategic Planning Report Update Form

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| STRATEGIC INITIATIVE | Campus Master Plan |
| TEAM LEADER | Regina Hyldahl |
| Date of Report | December 2006 |

Reporting timeline: Please submit this Strategic Planning Action Update Report form by March 1st and July 1st of each year until the project has been completed.

Action Steps, status and outcome measures:

| ACTION STEPS | STATUS OF ACTION STEPS | OUTCOME MEASURES |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Prepare an RFP and send RFP to consultants – R. Hyldahl & M. Bordner | Completed | <i>Sent February 7, 2005</i> |
| Review RFPS by the Selection Committee – R. Hyldahl, M. Bordner, R. Haslinger, E. Rosengarten, B. Hotz; K. McKown | Completed | <i>April 2005</i> |
| Begin planning and determining data needed for Master Plan - R. Hyldahl, M. Bordner, R. Haslinger, E. Rosengarten, B. Hotz, J. Foster, K. McKown, Bryan Smith, P. Weiker, S. Mohr, C. Chudzinski, T. Kincaid (Campus Master Plan Committee) | Completed | <i>September 2005</i> |
| Develop survey/focus group questions | | |
| Gather input from stakeholders: employees, Trustees, community – Campus Master Plan Committee | Completed | <i>November 2005</i> |
| Finalize plan, inform employees, and receive Board approval | Completed | <i>Plan includes: ITB Renovation for Allied Health and Technology Programs;</i> |

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| | | <i>Addition to Maintenance Bldg. for Power Technologies, Welding, and Truck Driving Academy; Re- Design of Atrium Bldg. B.</i> |
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